

WEST DEVON BOROUGH COUNCIL: HUB COMMITTEE FORWARD PLAN

This is the provisional forward plan for at least four months starting June 2021. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website (www.westdevon.gov.uk)

The Hub Committee consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

Leader – Cllr Neil Jory

Deputy Leader – Cllr Ric Cheadle

Lead Member for Economy – Cllr Peter Crozier

Lead Member for Natural Environment – Cllr Lynn Daniel

Lead Member for Built Environment – Cllr Caroline Mott

Lead Member for Leisure, Health and Wellbeing – Cllr Tony Leech

Lead Member for Communities – Cllr Terry Pearce

Lead Member for Resources – Cllr Chris Edmonds

Lead Member for Housing – Cllr Barry Ratcliffe

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting the Democratic Services Section by e-mail to democratic.services@westdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated

| Portfolio Area | Report Title and Summary | Lead Member / Officer | Documents to be considered in making decision | Date of Meeting | Consultees and means of consultation |
|---------------------------|---|--|---|------------------------|---|
| Homes | Title: Homelessness Strategy – Annual Action Plan Purpose: To consider a report that presents the Annual Action Plan that underpins the Council’s Homelessness Strategy. | Cllr Ratcliffe / Issy Blake | Report of the Head of Housing, Revenues, and Benefits | 8 June 2021 | |
| Council | Title: Climate Change and Biodiversity Strategy Update Purpose: Update on progress against delivery of the Climate Change and Biodiversity Strategy | Cllr Daniel / Drew Powell | Report of Director of Governance and Assurance | 8 June 2021 | |
| Homes | Title: Devon Homes Choice Policy Purpose: To agree some recommended revisions to the Devon Homes Choice policy. | Cllr Ratcliffe / Issy Blake | Report of the Head of Housing, Revenues and Benefits | 8 June 2021 | |
| Homes | Title: Springhill Project Update Purpose: To provide an update of the project and seek approval to submit a planning application for the scheme | Cllr Ratcliffe / Issy Blake / Laura Wotton | Report of Head of Housing & Head of Assets | 8 June 2021 | |
| All | Title: Draft Corporate Strategy Purpose: To consider a report that seeks to recommend to Council approval of the draft Corporate Strategy | Cllr Jory / Senior Leadership Team | Report of the Senior Leadership Team | 13 July 2021 | |
| Health and Wellbeing | Title: Leisure Update Purpose: To consider a report that seeks to present a Leisure Update to the Hub Committee. | Cllr Leech / Chris Brook | Report of Director of Place and Enterprise | 13 July 2021 | |
| Resources and Performance | Title: Section 106 Agreement Expenditure | Cllr Edmonds / Lisa Buckle | Report of the Section 151 Officer | 13 July 2021 | |

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|----------------|--|------------------------------|---|-------------------|--------------------------------------|
| | <p>Purpose: To consider a report that outlines the latest position in respect of Section 106 Agreement Expenditure.</p> | | | | |
| Homes | <p>Title: Development Management / Planning Enforcement Service Review Purpose: To consider a report that presents a Service Improvement Plan for the approval of the Hub Committee.</p> | Cllr Mott / Steve Mullineaux | Report of the Deputy Chief Executive | 13 July 2021 | |
| Council | <p>Title: Annual Report Purpose: To consider a report that seeks to recommend to Council approval of the Council's Annual Report.</p> | Cllr Jory / Neil Hawke | Report of the Head of Strategy and Projects | 13 July 2021 | |
| Council | <p>Title: Medium Term Financial Strategy for the five years 2022/23 to 2026/27 Purpose: To set the strategic intention for all of the different strands of funding available to the Council. This brings together all known factors affecting the Council's financial position and its financial sustainability, to provide a long term financial forecast.</p> | Cllr Jory / Lisa Buckle | Report of S151 Officer | 21 September 2021 | |
| Council | <p>Title: Regeneration and Investment Strategy Purpose: To consider a report that presents a draft Regeneration and Investment Strategy.</p> | Cllr Jory / Chris Brook | Report of Director of Place and Enterprise | 21 September 2021 | |

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| Environment | <p>Title: Waste Collections Frequency Purpose: To consider a report that details the potential income / costs and national waste strategy impacts so that a final decision can be made on whether a three-weekly refuse collection should be implemented throughout the Borough.</p> | Cllr Mott / Jane Savage | Report of the Head of Commissioning and Contracts | 21 September 2021 | |
| Council | <p>Title: Write Off Report for Quarters 1 and 2 Purpose: The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs Members of the debt written off for these revenue streams.</p> | Cllr Edmonds / Lisa Buckle | Report of Strategic Finance Lead | 2 November 2021 | |